

Holly Hill Road East CDD
Adopted FY 2019-2020 O&M Assessments

<u>Development Phase</u>	<u>Lot Count</u>	<u>ERU (Platted at 1.0 ERU, Unplatted at 0.25 ERU) per Lot</u>	<u>Total ERUs</u>	<u>Net O&M Assmt. per Phase</u>	<u>Net O&M Assmt. per Lot/Acre</u>	<u>Gross CDD O&M Assmt. Per Lot*</u>	<u>Gross CDD Bond Debt Assessment*</u>	<u>Total Gross CDD Assessment*</u>
Phase 1 (platted)	204	1.00	204.0	\$ 143,374.36	\$ 702.82	\$ 755.72	\$ 1,210.09	\$ 1,965.81
Phase 2 (platted)	100	1.00	100.0	\$ 70,281.55	\$ 702.82	\$ 755.72	\$ 2,869.00	\$ 3,624.72
Phase 3 (unplatted land/lots)*	182	0.25	45.5	\$ 31,978.11	\$ 175.70	\$ 188.93	\$ -	\$ 188.93
Phase 4 (unplatted land/lots)*	142	0.25	35.5	\$ 24,949.95	\$ 175.70	\$ 188.93	\$ -	\$ 188.93
Inter-Governmental Revenue (North Blvd CDD)				\$ 38,529.48				
Totals			385.0	\$ 309,113.45				

*Gross assessments include a 7.0% gross-up to account for the fees and costs of collecting assessments on the county tax roll.