

**Holly Hill Road East CDD
Proposed FY 2019-2020 O&M Assessments**

<u>Development Phase</u>	<u>ERU (Platted at 1.0 ERU, Unplatted at 0.25 ERU) per Lot</u>		<u>Total ERUs</u>	<u>Net O&M Assmt. per Phase</u>		<u>Net O&M Assmt. per Lot/Acre</u>		<u>Gross CDD O&M Assmt. Per Lot*</u>		<u>Gross CDD Bond Debt Assessment*</u>		<u>Total Gross CDD Assessment*</u>	
	<u>Lot Count</u>	<u>Lot</u>											
Phase 1 (platted)	204	1.00	204.0	\$	143,374.36	\$	702.82	\$	755.72	\$	1,210.09	\$	1,965.81
Phase 2 (platted)	100	1.00	100.0	\$	70,281.55	\$	702.82	\$	755.72	\$	2,869.00	\$	3,624.72
Phase 3 (unplatted land/lots)*	182	0.25	45.5	\$	31,978.11	\$	175.70	\$	188.93	\$	-	\$	188.93
Phase 4 (unplatted land/lots)*	142	0.25	35.5	\$	24,949.95	\$	175.70	\$	188.93	\$	-	\$	188.93
Inter-Governmental Revenue (North Blvd CDD)				\$	38,529.48								
Totals			385.0	\$	309,113.45								

*Gross assessments include a 7.0% gross-up to account for the fees and costs of collecting assessments on the county tax roll.