

Holly Hill Road East CDD
Adopted FY 2018-2019 O&M Assessments

<u>Development Phase</u>	<u>Lot Count</u>	<u>ERU (Platted at 1.0 ERU, Unplatted at 0.25 ERU) per Lot</u>	<u>Total ERUs</u>	<u>Net O&M</u>	<u>Net O&M</u>	<u>Gross CDD O&M</u>	<u>Gross CDD</u>	<u>Total Gross CDD Assessment*</u>
				<u>Assmt. per Phase</u>	<u>Assmt. per Lot/Acre</u>	<u>Assmt. Per Lot*</u>	<u>Bond Debt Assessment*</u>	
Phase 1 (platted)	204	1.00	204.0	\$ 138,230	\$677.60	\$728.60	\$1,210.09	\$1,938.69
Phase 2 (unplatted land/lots)	100	0.25	25.0	\$ 16,940	\$169.40	\$182.15	\$0.00	\$182.15
Phase 3 (unplatted land/lots)	182	0.25	45.5	\$ 30,831	\$169.40	\$182.15	\$0.00	\$182.15
Inter-Governmental Revenue (North Blvd CDD)				\$25,000				
Totals			274.5	\$211,000				

*Gross assessments include a 7.0% gross-up to account for the fees and costs of collecting assessments on the county tax roll.